

Panaji, 2nd February, 1989 (Magha 13, 1910)

SERIES I No. 44

OFFICIAL GAZETTE



GOVERNMENT OF GOA

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Law (Legal and Legislative Affairs) Department

Notification

10-3-88/LA

The Appropriation (No. 2) Act, 1988 (Act No. 25 of 1988) which was passed by Parliament and assented to by the President of India on 9-5-1988 and published in the Gazette of India, Extraordinary, Part II, Section 1, dated 11-5-1988 is hereby re-published for general information of the public.

P. V. Kadnekar, Under Secretary (Drafting).

Panaji, 10th October, 1988.

The Appropriation (No. 2) Act, 1988

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 1988-89.

Be it enacted by Parliament in the Thirty-ninth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Appropriation (No. 2) Act, 1988.

2. *Issue of Rs. 225658, 55,00,000 out of the Consolidated Fund of India for the year 1988-89.*—From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 1988] to the sum of two lakhs twenty-five thousand six hundred and fifty-eight crores and fifty-five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 1988-89 in respect of the services specified in column 2 of the Schedule.

6 of 1988.

3. *Appropriation.*—The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. *Construction of references to Ministries and Departments in the Schedule.*—References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 10th day of February, 1988 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

THE SCHEDULE

(See sections 2, 3 and 4)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1. Agriculture	...	Revenue 405,58,00,000	3,00,000	405,61,00,000
		Capital 7,43,00,000	280,00,00,000	287,43,00,000
2. Other Services of Department of Agriculture and Co-operation	...	Revenue 254,39,00,000	..	254,39,00,000
		Capital 176,07,00,000	23,61,00,000	199,68,00,000
3. Department of Agricultural Research and Education	...	Revenue 201,17,00,000	..	201,17,00,000
4. Department of Rural Development	...	Revenue 2219,36,00,000	..	2219,36,00,000
		Capital 30,00,000	..	30,00,000

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
5.	Department of Fertilizers	Revenue 3638,49,00,000	1,00,000	3638 50,00,000
		Capital 424,01,00,000	1,00,00,000	425,01,00,000
6.	Civil Aviation	Revenue 52,91,00,000	..	52,91 00,000
		Capital 13,03,00,000	..	13,03,00,000
7.	Department of Commerce	Revenue 1215,57,00 000	..	1215,57,00,000
		Capital 194,29,00,000	..	194,29,00,000
8.	Department of Supply	Revenue 20,70,00,000	30,00,000	21,00,00,000
9.	Ministry of Communications	Revenue 7,50,00 000	..	7,50,00,000
		Capital 1,60,00,000	..	1,60,00,000
10.	Postal Services	Revenue 1091,12,00,000	3,00,000	1091,15,00,000
		Capital 46,85,00,000	..	46 85,00,000
11.	Telecommunication Services	Revenue 2425,50,00,000	50,00,000	2426,00,00,000
		Capital 1373,99,00,00,000	1,00,000	1374,00,00,000
12.	Ministry of Defence	Revenue 616,07,00,000	..	616,07,00,000
		Capital 169,26,00,000	6,50,00,000	175,76,00,000
13.	Defence Pensions	Revenue 1099,55,00,000	45,00,000	1100,00,00,000
14.	Defence Services—Army	Revenue 6874,97,00,000	1,28,00,000	6876,25,00,000
15.	Defence Services—Navy	Revenue 780,73,00,000	10,00,000	780,83,00,000
16.	Defence Services—Air Force	Revenue 1792,33,00,000	12,00,000	1792,45,00,000
17.	Defence Ordnance Factories	Revenue 123,90,00,000	10,00,000	124,00,00,000
18.	Capital Outlay on Defenre Serviles	Capital 3859,42,00,000	12,70,00,000	3872,12,00,000
19.	Department of Coal	Revenue 139,00,00,000	..	139,00,00,000
		Capital 1534,00,00,000	..	1534,00,00,000
20.	Department of Power	Revenue 338,45,00,000	..	338,45,00,000
		Capital 1460,94,00,000	97,00,00,000	1557,94,00,000
21.	Department of Non-sonventional Energy Sources	Revenue 102,98,00,000	..	102,98,00,000
		Capital 2,50,00,000	..	2,50,00,000
22.	Ministry of Environment and Forests	Revenue 188,68,00,000	..	188,68,00,000
		Capital 2,94,00,000	6,00,00,000	8,94,00,000
23.	Ministry of External Affairs	Revenue 403,98,00,000	2,00,000	404,00,00,000
		Capital 93,00,00,000	..	93,00,00,000
24.	Department of Economic Affairs	Revenue 423,49,00,000	7,00,000	423,56,00,000
		Capital 166,74,00,000	..	166,74,00,000
25.	Currency, Coinage and Stamps	Revenue 278,45,00,000	1,00,000	278,46,00,000
		Capital 200,09,00,000	2,00,000	200,11,00,000
26.	Payments of Financial Institutions	Revenue 328,62,00,000	..	328,62,00,000
		Capital 681,29,00,000	..	681,29,00,000
27.	Pensions	Revenue 495,34,00,000	4,66,00,000	500,00,00,000
	CHARGED—Interest Payments	Revenue ..	14,100,00,00,000	14,100,00,00,000
29.	Transfers to State Governments	Revenue 3602,93,00,000	9032,72,00,000	12635,65,00,000
		Capital 105,00,00,000	9336,63,00,000	9441,63,00,000
30.	Loans to Government Servants, etc.	Capital 165,00,00,000	..	165,00,00,000
	CHARGED—Repayment of Debt	Capital ..	132231,76,00,000	132231,76,00,000
32.	Department of Expenditure	Revenue 804,27,00,000	..	804,27,00,000
		Capital 1,82,00,000	..	1,82,00,000
33.	Audit	Revenue 193,96,00,000	4,22,00,000	198,18,00,000
34.	Department of Revenue	Revenue 70,66,00,000	..	70,66,00,000
		Capital 1,44,00,000	..	1,44,00,000
35.	Direct Taxes	Revenue 159,53,00,000	2,00,000	159,55,00,000
		Capital 120,00,00,000	..	120,00,00,000
36.	Indirect Taxes	Revenue 343,41,00,000	4,00,000	343,45,00,000
		Capital 76,64,00,000	..	76,64,00,000
37.	Department of Food	Revenue 2438,30,00,000	1,00,000	2438,31,00,000
		Capital 124,85,00,000	15,00,000	125,00,00,000
38.	Department of Civil Supplies	Revenue 48,61,00,000	..	48,61,00,000
		Capital 4,23,00,000	3,85,00,000	8,08,00,000
39.	Department of Health	Revenue 393,51,00,000	..	393,51,00,000
		Capital 148,49,00,000	2,00,000	148,51,00,000
40.	Department of Family Welfare	Revenue 681,12,00,000	..	681,12,00,000
		Capital 4,00,000	..	4,00,000
41.	Ministry of Home Affairs	Revenue 158,76,00,000	24,00,000	159,00,00,000
42.	Cabinet	Revenue 17,30,00,000	..	17,30,00,000
43.	Police	Revenue 1127,18,00,000	15,00,000	1127,33,00,000
		Capital 105,24,00,000	8,05,00,000	113,29,00,000
44.	Other Expenditure of the Ministry of Home Affairs	Revenue 215,97,00,000	6,00,000	216,03,00,000
		Capital 72,23,00,000	11,25,00,000	83,48,00,000

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
45.	Transfers to Union territory Governments	Revenue 54,50,00,000	..	54,50,00,000
		Capital 28,38,00,000	..	28,38,00,000
46.	Department of Education	Revenue 1581,12,00,000	..	1581,12,00,000
		Capital 74,00,000	3,00,00,000	3,74,00,000
47.	Department of Youth Affairs and Sports	Revenue 94,47,00,000	..	94,47,00,000
		Capital 2,53,00,000	..	2,53,00,000
48.	Art and Culture	Revenue 107,39,00,000	..	107,39,00,000
		Capital 20,50,00,000	..	20,50,00,000
49.	Deptmt of Women and Child Development	Revenue 249,46,00,000	..	249,46,00,000
50.	Department of Industrial Development	Revenue 349,37,00,000	4,00,00,000	353,37,00,000
		Capital 179,46,00,000	3,38,00,000	182,84,00,000
51.	Department of Company Affairs	Revenue 7,19,00,000	..	7,19,00,000
		Capital 1,00,000	..	1,00,000
52.	Department of Chemicals and Petrochemicals	Revenue 9,45,00,000	..	9,45,00,000
		Capital 116,00,00,000	..	116,00,00,000
53.	Department of Public Enterprises	Revenue 24,48,00,000	1,42,00,000	25,90,00,000
		Capital 417,92,00,000	..	417,92,00,000
54.	Ministry of Information and Broadcasting	Revenue 65,42,00,000	2,00,000	65,44,00,000
		Capital 4,33,00,000	..	4,33,00,000
55.	Broadcasting Services	Revenue 418,93,00,000	1,00,000	418,94,00,000
		Capital 319,01,00,000	10,00,000	319,11,00,000
56.	Ministry of Labour	Revenue 247,72,00,000	1,00,000	247,73,00,000
		Capital 72,00,000	..	72,00,000
57.	Law and Justice	Revenue 32,24,00,000	3,76,00,000	36,00,00,000
58.	Ministry of Parliamentary Affairs	Revenue 86,00,000	..	86,00,000
59.	Ministry of Personnel, Public Grievances and Pensions	Revenue 37,44,00,000	1,00,000	37,45,00,000
		Capital ..	4,00,00,000	4,00,00,000
60.	Ministry of Petroleum and Natural Gas	Revenue 125,46,00,000	..	125,46,00,000
		Capital 140,87,00,000	..	140,87,00,000
61.	Planning	Revenue 13,83,00,000	..	13,83,00,000
62.	Department of Statistics	Revenue 35,20,00,000	..	35,20,00,000
63.	Ministry of Programme Implementation	Revenue 79,00,000	..	79,00,000
64.	Department of Science and Technology	Revenue 180,47,00,000	..	180,47,00,000
		Capital 18,50,00,000	..	18,50,00,000
65.	Department of Scientific and Industrial Research	Revenue 203,92,00,000	..	203,92,00,000
		Capital 4,65,00,000	..	4,65,00,000
66.	Department of Biotechnology	Revenue 41,15,00,000	..	41,15,00,000
		Capital 5,50,00,000	..	5,50,00,000
67.	Department of Steel	Revenue 51,61,00,000	..	51,61,00,000
		Capital 649,47,00,000	15,05,00,000	664,52,00,000
68.	Department of Mines	Revenue 118,12,00,000	5,00,000	118,17,00,000
		Capital 226,61,00,000	..	226,61,00,000
69.	Surface Transport	Revenue 32,69,00,000	..	32,69,00,000
		Capital 126,35,00,000	4,00,00,000	130,35,00,000
70.	Roads	Revenue 284,48,00,000	2,00,000	284,50,00,000
		Capital 486,33,00,000	46,00,09,000	532,33,00,000
71.	Ports, Lighthouses and Shipping	Revenue 108,45,00,000	..	108,45,00,000
		Capital 328,77,00,000	10,00,00,000	338,77,00,000
72.	Ministry of Textiles	Revenue 523,54,00,000	..	523,54,00,000
		Capital 287,71,00,000	9,23,00,000	296,94,00,000
73.	Ministry of Tourism	Revenue 35,33,00,000	..	35,33,00,000
		Capital 15,96,00,000	..	15,96,00,000
74.	Urban Development and Housing	Revenue 81,44,00,000	2,59,00,000	84,03,00,000
		Capital 111,19,00,000	19,65,00,000	130,84,00,000
75.	Public Works	Revenue 166,04,00,000	..	166,04,00,000
		Capital 76,23,00,000	20,00,000	76,43,00,000
76.	Stationery and Printing	Revenue 75,99,00,000	1,00,000	76,00,00,000
		Capital 6,00,00,000	..	6,00,00,000
77.	Ministry of Water Resources	Revenue 297,55,00,000	2,00,000	297,57,00,000
		Capital 16,62,00,000	47,55,00,000	64,17,00,000
78.	Ministry of Welfare	Revenue 286,03,00,000	214,41,00,000	500,44,00,000
		Capital 85,00,000	..	85,00,000
79.	Atomic Energy	Revenue 310,05,00,000	1,00,000	310,06,00,000
		Capital 497,52,00,000	..	497,52,00,000
80.	Nuclear Power Schemes	Revenue 166,57,00,000	..	166,57,00,000
		Capital 228,00,00,000	..	228,00,00,000
81.	Department of Electronics	Revenue 80,83,00,000	..	80,83,00,000
		Capital 50,47,00,000	..	50,47,00,000

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
82.	Department of Ocean Development	Revenue 26,55,00,000	..	26,55,00,000
		Capital 2,85,00,00,000	..	2,85,00,000
83.	Department of Space	Revenue 278,21,00,000	1,00,000	278,22,00,000
		Capital 153,86,00,000	2,00,000	153,88,00,000
84.	Lok Sabha	Revenue 14,94,00,000	6,00,000	15,00,00,000
85.	Rajya Sabha	Revenue 5,56,00,000	3,00,000	5,59,00,000
	CHARGED — <i>Staff, Household and Allowances of the President</i>	Revenue ..	2,20,00,000	2,20,00,000
87.	Secretariat of the Vice-President	Revenue 18,00,000	..	18,00,000
	CHARGED — <i>Union Public Service Commission</i>	Revenue ..	10,90,00,000	10,90,00,000
89.	Delhi	Revenue 694,33,00,000	4,03,00,000	698,36,00,000
		Capital 503,55,00,000	25,20,00,000	528,75,00,000
90.	Andaman and Nicobar Islands	Revenue 100,19,00,000	1,00,000	100,20,00,000
		Capital 72,26,00,000	..	72,26,00,000
91.	Dadra and Nagar Haveli	Revenue 18,48,00,000	..	18,48,00,000
		Capital 5,71,00,000	..	5,71,00,000
92.	Lakshadweep	Revenue 26,96,00,000	..	26,96,00,000
		Capital 10,79,00,000	..	10,79,00,000
93.	Chandigarh	Revenue 110,87,00,000	2,47,00,000	113,34,00,000
		Capital 37,26,00,00,000	1,00,00,000	38,26,00,000
94.	Daman and Diu	Revenue 12,43,00,000	..	12,43,00,000
		Capital 11,60,00,000	..	11,60,00,000
Total		60060,43,00,000	165598,12,00,000	22,5658,55,00,000